

**NORTHEAST CONFERENCE OF THE GLOBAL METHODIST CHURCH
BUDGET & SPENDING PLAN PROPOSAL
2026-2027 FY**

INCOME

Prior Year Carryover		
Camping	\$	20,106
Church Planting	\$	46,149
Clergy Education	\$	8,421
International Partnerships	\$	-
International Partnerships - Malawi	\$	1,928.00
Operations	\$	553,246
Connectional Fund Giving	\$	840,000
Events		
Annual Conference	\$	25,000
ILI Trainings	\$	10,000
Lay Training	\$	1,000
Summer Camps	\$	5,000
Event Sponsorships	\$	1,000
Clergy Resources		
Clergy Education Fund - GMC	\$	32,000
Clergy Candidate Assessment Fees	\$	8,000
Donations/Offerings		
Annual Conference Offerings	\$	7,500
General	\$	2,500
Summer Camps	\$	20,000
Processing Fees	\$	500
Interest	\$	8,300

TOTAL INCOME

\$ 1,590,650

EXPENSES

Personnel & Benefits		
Salaries - Laity	\$	121,000
Salaries & Housing Allowances - Clergy	\$	251,537
Health Insurance & HSA - Clergy	\$	50,754
Health Insurance Stipends - Laity	\$	18,000
Ancillary Insurance	\$	2,655
Retirement Contributions	\$	34,954
Compensation Adjustments	\$	34,000
Employer Payroll Taxes, SUI & WC Ins.	\$	13,650
Payroll Service Fees & Other	\$	2,300
TOTAL		\$ 528,850
Clergy Formation & Care		
Board of Ministry	\$	8,636
Clergy Candidacy	\$	43,800
Clergy Care/Wellness	\$	12,700

Clergy Development	\$	11,500	
Cabinet	\$	11,714	
Stipends - Presiding Elders	\$	136,250	
TOTAL			\$ 224,600
Church Development & Multiplication			
Church Planting & Multiplication	\$	50,000	
Church Revitalization	\$	7,500	
Strategic Vision Fund	\$	140,000	
TOTAL			\$ 197,500
Ministry Engagement & Events			
Annual Conference	\$	56,514	
District Gatherings	\$	29,000	
Local Church Visits	\$	11,000	
Administrative	\$	70,286	
TOTAL			\$ 166,800
Global & Connectional Ministries			
General Conference	\$	4,800	
GMC Engagement	\$	2,500	
Non-US AC - Malawi	\$	50,000	
Non-US AC - Western Europe	\$	50,000	
TOTAL			\$ 107,300
Discipleship & Leadership Development			
Discipleship	\$	7,500	
Evangelism/Mission Training	\$	10,000	
ILI Training	\$	30,000	
Lay Training	\$	1,800	
Prayer and Intercession	\$	9,000	
Professional Development	\$	12,900	
TOTAL			\$ 71,200
Specialized Ministries			
Camping Ministry	\$	25,700	
Men's Ministry	\$	1,350	
Women's Ministry	\$	1,350	
Young Adults & Youth	\$	7,000	
TOTAL			\$ 35,400
Reserve & Contingency			
Unallocated Expense Reserve	\$	10,000	
TOTAL			\$ 10,000
Disaster Response & Mercy Ministries			
Disaster Response Training	\$	4,000	
Mission Development	\$	4,000	
TOTAL			\$ 8,000
TOTAL EXPENSES			\$ 1,349,650
TOTAL INCOME LESS EXPENSES			\$ 241,000